



**EUROPEAN KARATE FEDERATION
FEDERATION EUROPÉENNE DE KARATÉ**

MEMBER OF THE WORLD KARATE FEDERATION (WKF)

EKF BUDGET 2012

INCOME

Membership fees	40.000 €
Junior & Cadet European Championships Reg. fees	45.000 €
Senior European Championships Reg. fees	34.000 €
European Regions Championships Reg. fees	18.000 €
Referee Course Registration fees	32.000 €
Sponsorship & other incomes	28.000 €

Total 197.000 €

EXPENDITURE

Junior European Championships	23.000 €
Senior European Championships	25.000 €
European Regions Championships	13.000 €
Executive Committee and others	35.000 €
President Office expenses	12.000 €
General Secretary Office expenses	8.500 €
Treasurer Office expenses	5.500 €
Office & equipment, computers, etc.	10.000 €
Book keeping	4.000 €
Audit	2.000 €
PR & Propaganda	10.000 €
Sports Commission	6.000 €
Technical Commission	6.000 €
Medical Commission	6.000 €
Organising Commission	25.000 €
Referee Commission	6.000 €

Total 197.000 €